

RESOLUTION 2020-15

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OLDSMAR, FLORIDA, REVISING THE BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; AUTHORIZING THE CITY MANAGER AND THE DIRECTOR OF ADMINISTRATIVE SERVICES TO REVISE THE EXISTING BUDGET.

WHEREAS, the City Council of the City of Oldsmar, Florida has approved a municipal budget for the fiscal year beginning October 1, 2019, and ending September 30, 2020 and

WHEREAS, the City Council of the City of Oldsmar, Florida, is desirous of amending this budget by revising various revenues and expenditures;

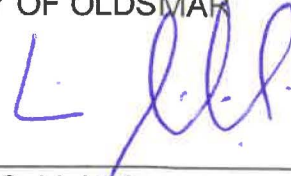
NOW, THEREFORE be it resolved by the City Council of the City of Oldsmar, Florida, that the following revenues and expenditures be revised in the following manner based on review of the budget.

Section 1. The City Council of the City of Oldsmar, Florida has hereby revised the existing budget for Fiscal Year 2019/2020 in accordance with Schedule "A" as attached.

Section 2. This Resolution will take effect immediately upon passage.

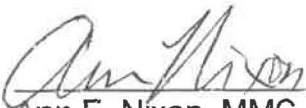
PASSED AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF OLDSMAR,
FLORIDA, THIS 16TH DAY OF JUNE, 2020.

CITY OF OLDSMAR



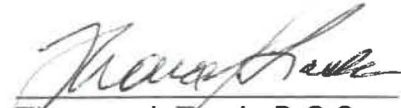
Eric Seidel, Mayor

ATTEST:



Ann E. Nixon, MMC
City Clerk
City of Oldsmar

APPROVED AS TO FORM:



Thomas J. Trask, B.C.S.
City Attorney
City of Oldsmar

SCHEDULE "A"
2019/2020 BUDGET REVISION

GENERAL FUND

EXPENDITURES:	<u>Budget Revision</u>
LEGAL COUNSEL	
Legal Services - Other	\$50,000
STREETS	
Personal Services	\$5,000
CONTINGENCY RESERVE	<u>(\$55,000)</u>
TOTAL EXPENDITURES	<u>\$0</u>

COMMUNITY REDEVELOPMENT AGENCY FUND

REVENUES:	<u>Budget Revision</u>
Appropriated Reserve	<u>\$500,000</u>
TOTAL REVENUE	<u>\$500,000</u>
EXPENDITURES:	
Oldsmar Town Center	<u>\$500,000</u>
TOTAL EXPENDITURES	<u>\$500,000</u>

SCHEDULE "A"
2019/2020 BUDGET REVISION

WATER/SEWER OPERATING FUND

EXPENSES:	<u>Budget Revision</u>
ENVIRONMENTAL MANAGEMENT	
Personal Services	\$1,000
RESERVE	<u>(\$1,000)</u>
TOTAL EXPENSES	<u>\$0</u>